

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery District #18

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General <i>17-1330</i>	<i>8</i>	6	2,361	1,500	<i>.258</i>
Debt Service	10-113				
Totals		xxxxxxx	2,361	1,500	<i>.258</i>
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			<i>5,811,601</i>
Resolution		9			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

David H. Hols
Cynthia K. Eichman



Test: *July 13th*, 2011

Colara Strutt
 County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>1,500</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,500</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>20,969</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>90,934</u>	
5b. Personal Property 2010	- <u>89,522</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,412</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>20,527</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>42,908</u>	
8. Total Estimated Valuation July, 1,2011	<u>5,957,483</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,914,575</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00725</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>11</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,511</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,511</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #18
Rooks County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,500	42	0	15	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,500	42	0	15	0

County Treas MVT Estimate 42

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 15

County Treas Slider Estimate 0

MVT Factor 0.02800

RVT Factor 0.00000

16/20M Factor 0.01000

Slider Factor 0.00000

2012

Cemetery District #18
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,011	5,799	804
Receipts:			
Ad Valorem Tax	1,464	1,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	89		
Motor Vehicle Tax	32	51	42
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax	9	9	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	7		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,601	1,561	57
Resources Available:	6,612	7,360	861
Expenditures:			
Operations	203	2,556	300
Mowing	600	1,000	1,000
Equipment		1,000	500
Publications		1,000	51
Supplies		1,000	500
Neighborhood Revitalization Rebate	10		10
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	813	6,556	2,361
Unencumbered Cash Balance Dec 31	5,799	804	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,545	6,563	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,361
Tax Required			1,500
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			1,500

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #18
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cynthia Eichman's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	813	0.329	6,556	0.279	2,361	1,500	0.252
Debt Service							
Totals	813	0.329	6,556	0.279	2,361	1,500	0.252
Less: Transfers	0		0		0		
Net Expenditures	813		6,556		2,361		
Total Tax Levied	1,500		1,500		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,681,326		5,378,335		5,957,483		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Cemetery District #18

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,500	0.252	10
Debt Service			
TOTAL	1,500	0.252	10

2011 July 1 Valuation: 5,957,483

Valuation Factor: 5,957.483

Neighborhood Revitalization Subj to Rebate: 40,943

Neighborhood Revitalization factor: 40.943

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.